

**STATE OF DELAWARE
SINGLE POINT OF CONTACT – SPOC
INTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS**

Office of Management and Budget
Haslet Building, 3rd Floor, Dover, Delaware 19901
(302) 739-4206

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O.F.C. MGMT AND BUDGET

1. STATE APPLICATION IDENTIFIER:

69-07-27-04

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2009 AUG 18 PM 2:33

Months

Reviewer

CC's

08

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2. Applicant Project Title: ARRA State Electricity Regulators Assistance

3. Applicant Department: Department of State

4. Applicant Division/APU: Public Service Commission

5. Applicant Address: 861 Silver Lake Blvd., Suite 100, Cannon Building, Dover, DE 19904

6. Contact Person: Janis L. Dillard

7. Contact Person's Phone Number: 302-736-7542

8. Signature of Secretary or Agency Head (for state agencies) or Chief Administrator (for all other applicants)

9. Federal Grantor Department: U.S. Department of Energy

10. Federal Sub-Agency: National Energy Technology Laboratory

11. Federal Contact Person: Darlene Riggi

12. Phone Number: 304-285-4764

13. Address: U.S. Department of Energy NETL, 3610 Collins Ferry Road P.O. Box 880 Morgantown, WV 26505

14. Federal Program Title:

State Electricity Regulators Assistance

15. FEDERAL CATALOG NO:
(CFDA)

81

122

N

16. Project Description:

The American Recovery and Reinvestment Act of 2009 (ARRA) includes funding for electricity sector activities and initiatives that will significantly affect utility investment in the electric power sector. State Public Utility Commissions, (PUCs) through their regulatory oversight of electricity investment and other decisions for their jurisdictional electric utilities will be involved in implementing key facets of ARRA electricity-related initiatives. DOE is making funding available to PUCs to hire additional staff to ensure timely consideration of these ARRA-related issues by the PUCs.

17. Will funds be utilized for any technology initiatives? ☐ Yes ☒ No If so, Business Case Number and brief project summary:

18. Measurable Objectives:

a. What were last year's objectives?

N/A

b. Were these objectives met? (If not, please explain why)

N/A

c. What are this year's objectives?

To hire two casual seasonal employees for a term of three years. The first would be an Administrative Specialist II that would manage the grant reporting requirements, manage the inflow and outflow of documents from the ARRA-related dockets and provide general administrative support for the dockets. The second would be a Public Utility Analyst I that would assist with research, data analysis, issue tracking and other general assignments related to the ARRA-related dockets. We will also order and have installed equipment such as computers, a copy machine and a scanner that will enable the documents filed in the ARRA-related electricity initiative dockets to be processed and stored.

8/18/09

(If more space is needed, please attach a separate sheet of paper)

19. Grant Period:	20. How many years has this project been funded:	21. If the project was funded last year, how much federal money was awarded?
From: <i>December 15, 2009</i>	<i>4</i>	<i>N/A</i>
To: <i>December 31, 2013</i>		

22. Source of funding for this application:	Dollars
a. Federal grant	<i>\$772,254</i>
b. Other federal funds (Specify source of funding)	
c. Required state contribution (Specify source of funding)	
d. Discretionary state contribution (Specify source of funding)	
e. Required local contribution (Specify source of funding)	
f. Other non- federal funds (Specify source of funding)	
TOTAL	<i>\$772,254</i>

23. Budget by cost category and source:	Federal Funds	State Funds	Other Funds	Total Funds
Salaries & Fringe Benefits	<i>\$233,718</i>			
Personal or Contractual Services	<i>\$351,349</i>			
Travel	<i>\$25,500</i>			
Supplies & Materials	<i>\$9,000</i>			
Capital Expenditures	<i>\$55,187</i>			
Audit Fees	<i>\$22,500</i>			
Indirect Costs	<i>\$75,000</i>			
Other				
TOTAL	<i>\$772,254</i>			

24. How many positions are required for the project? (Exclude casual/seasonal employees)			
Breakdown of position(s)	Authorized in State Budget	New Positions Required	Total
Paid for out of federal funds		<i>0</i>	<i>0</i>
Paid for out of General Funds			
Paid for out of state special funds			
Paid for out of bond/local/other funds			
TOTAL			

25. PLEASE NOTE: On a separate piece of paper, please give position number, grade, yearly salary and percent of funding (federal, state, local, other) and the full-time equivalent for all positions required. Please identify the new positions by placing an asterisk before the position title. If this grant funds positions within other departments, divisions and/or offices, please list them. **If a position has been reallocated to or from another grant please indicate the grant source.**

Position 1: *Administrative Specialist II (Casual/Seasonal) Salary: \$37,032 % Funding: 100% Federal FTE: 1

Position 2: *Public Utility Analyst I (Casual/Seasonal) Salary: \$45,366 % Funding: 100% Federal FTE: 1

Each of the casual/seasonal positions includes an estimated 14% adder for administrative overheads.

Contract workers will be used for the higher level position(s) requiring specialized knowledge and experience; it is intended that we will employ on a temporary basis one Advanced Electricity Specialist (three year term), one Electricity Consumer Education Facilitator (one year term only). In lieu of one full-time Advanced Electricity Specialist we may hire two half-time Advanced Electricity Specialists.

Director's Overview

State Application Identifier: 09-07-27-04

Announcement: DE-FOA-0000100

Activity Description: ARRA State Regulatory Assistance

Applicant:

Delaware Public Service Commission
861 Silver Lake Blvd.
Suite 100, Cannon Building
Dover, DE 19904

Date: August 31, 2009

Funding Request: \$772,254

Project Period: December 15, 2009-December 31, 2013

This program will create capacity on Staff to engage in electricity system modernization in the long term and allow for regulatory support in the transformation of the electric grid, in coordination with other agencies in Delaware and other States in our region. It will facilitate timely consideration by the PSC of dockets, notices of inquiry, Integrated Resource Plans and other regulatory actions pertaining to the listed electricity-related topical areas. It will create two (2) new casual/seasonal full-time jobs for limited term of service for one administrative electricity specialist and one entry level electricity specialist. Two full-time or a combination of full-and part-time advanced electricity specialists will be retained on a contractual basis for terms of one to three years. Staff has found in the past that hiring full-time employees for these specialized positions is difficult because the labor pool with the necessary specialized knowledge and education for these advanced positions is very limited in Delaware. Six PSC Staff and the two new electricity specialists will receive training in key emerging areas that will give regulators the information needed for effective regulatory decision-making and streamline regulatory approval in modernizing and ensuring a reliable and affordable electric system. Additional equipment such as computers, scanner and copier will be purchased that will allow the inflow and outflow of the documents associated with the ARRA-related dockets to be handled expeditiously.